

INDOOR LEISURE SCALE OF CHARGES 2013/14

Activity	01/04/12 - 31/03/13			01/04/13 - 31/03/14			Percentage change		
	Full Price	Concession Discount	Over 60 discount (before 11am)	Full Price	Concession Discount	Over 60 discount (before 11am)	Full Price	Concession Discount	Over 60 discount (before 11am)
Badminton per person (60 mins minimum)	£4.00	£2.00	£0.00	£4.20	£2.10	£0.00	5%	5%	
Bowls per person (60 mins minimum)	£4.00	£2.00	£0.00	£4.20	£2.10		5%	5%	
Classes - Council run	£5.00	£2.00	£0.00	£5.20	£2.10		4%	5%	
Climbing	£4.00	£2.00	£0.00	£4.20	£2.10		5%	5%	
Climbing courses (per lesson 30mins)	£40.00	£2.00	Not available	£4.20	£2.10	Not available	-90%	5%	
Family Activity Session	£6.00	Not available		£6.20	Not available		3%		
Fitness Suite	£5.00	£2.00	£0.00	£5.20	£2.10		4%	5%	
Handball per person (60 mins minimum)	£4.00	£2.00	£0.00	£4.20	£2.10		5%	5%	
Holiday Scheme weekly	Not available	£20.00	Not available	Not available	£24.00	Not available		20%	
Holiday Scheme daily		£6.00			£6.00			0%	
Holiday Sports Camp weekly		£12.00			£12.50			4%	
Holiday Sports Camp Ozone weekly		£65.00		£60.00	£30.00			-54%	
Holiday Sports Camp Ozone daily		£15.00		£15.00	£7.50			-50%	
Sunrise Club - per day	Not available				£2.00				
Laser Zone	£4.00	Not available		£4.20		Not available	5%		
Laser zone – sole use	£80.00			£84.00			5%		
Playroom/crèche per child	£2.00	£1.00		£2.10	£1.00		5%	0%	
Personal Training (30 mins minimum)	£12.50	Not available		£13.00		Not available	4%		
Racquetball per person (60 mins minimum)*	£4.00	£2.00	£0.00	£4.20	£2.10	£0.00	5%	5%	

Showering/Changing	£2.00	£1.00	£0.00	£2.10	£1.00	£0.00	5%	0%	
Soft play (60mins)	£3.00	£3.00	Not available	£3.10	£3.10	Not available	3%	3%	
Squash per person (60 mins minimum)	£4.00	£2.00	£0.00	£4.20	£2.10	£0.00	5%	5%	
Swimming*	£3.00	£1.50	£0.00	£3.10	£1.50	£0.00	3%	0%	
Swim - Make a Splash scheme	£5.00	£4.00	£4.00	£5.20	£4.20	£4.20	4%	5%	5%
Table Tennis per person (60 mins)*	£4.00	£2.00	£0.00	£4.20	£2.10	£0.00	5%	5%	
Tanning booth	£10.00	Not available		£10.00	Not available		0%		
Tennis per person (60 mins)*	£4.00	£2.00	Not available	£4.20	£2.10	Not available	5%	5%	
Tennis - Schools Outreach – banded 10 or less	£15.00	Not available		£15.50	Not available		3%		
Tennis - Schools Outreach – banded 11 to 20 (max per session is 20)	£30.00			£31.00			3%		
Tennis Courses 5 per class (per lesson 30 minutes)	£4.50	£2.25		£4.70			4%		
Tennis Courses 8 per class (per lesson 30 minutes)	£3.50	£1.75		£3.60			3%		
Trampoline hire (coach must be present)	£17.00	Not available		£17.50	Not available		3%		
School swimming – banded 10 or less	£15.00			£15.50			3%		
School swimming – banded 11 to 20 (max per session is 20)	£30.00	Not available	Not available	£31.00	Not available	Not available	3%		
School Swim - alternative per child	Not available	£1.50		Not available	£1.60			7%	
Private coaching	£100.00	£100.00	£100.00	£120.00			20%	-100%	-100%
Weights room Loughside*	£4.00	£2.00	£0.00	£4.20	£2.10	£0.00	5%	5%	
Wheelchair block booking	£18.00	Not available		£18.50			3%		
Centre based swimming club	£1.50	Not available		£1.60			7%		
GP Referral	£60.00	Not available		£60.00	Not available		0%		

Membership

Membership Category	01/04/12 - 31/03/13		01/04/13 - 31/03/14		Percentage change	
	Full Price	Concession Discount	Full Price	Concession Discount	Full Price	Concession Discount
Boost Direct Debit	£25.00	£12.00	£25.00	£12.00	0%	0%
Boost Monthly Cash	£35.00	£17.50	£35.00	£17.50	0%	0%
Boost Annual	£250.00	£125.00	£250.00	£125.00	0%	0%
Corporate Direct Debit	£20.00	Not available	£20.00	Not available	0%	
Booking only - annual	£20.00		£20.00		0%	
Elite Performer	Free		Free			
Replacement Card	£2.00	£2.00	£2.00	£2.00	0%	0%

Venue / Room Hire

Hire Charges	01/04/11 - 31/03/12		01/04/11 - 31/03/12		Percentage change	
	Full Price	Concession discount	Full Price	Concession discount	Full Price	Concession Discount

Note: Concession discount only applies to under 17's, available Monday - Friday up to 5.00pm

Professional sport, trade/public exhibitions - per 24 hours (excludes any additional staff costs incurred)

Main Hall Shankill	£1,000.00	Not available	£1,000.00	Not available	0%	
Main Hall Andersonstown, Avoniel and Ballysillan	£1,000.00		£1,000.00		0%	
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£500.00		£500.00		0%	
Main Hall Indoor Tennis Arena	£1,000.00		£1,000.00		0%	

Commercial hire for events/leagues etc - per hour (excludes additional staff costs incurred or seating setup)

Main Hall Shankill	£140.00	Not available	£140.00	Not available	0%	
Main Hall Andersonstown, Avoniel, Ballysillan	£105.00		£105.00		0%	
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£75.00		£75.00		0%	
Main Hall Indoor Tennis Arena	£135.00		£135.00		0%	
Synthetic surface pitch	£110.00		£110.00		0%	
Fairgrounds, outdoor concerts etc, all weather pitch	By negotiation		By negotiation			

Standard Hire						
Main Hall Shankill	£80.00	£40.00	£80.00	£40.00	0%	
Main Hall Andersonstown, Avoniel & Ballysillan	£60.00	£30.00	£60.00	£30.00	0%	
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£30.00	£15.00	£30.00	£15.00	0%	
Main Hall Tennis Centre	£90.00	£45.00	£90.00	£45.00	0%	
Other Hire Charges						
Climbing Wall for events (per 60 mins)	£30.00	Not available	£31.50	Not available	5%	
Climbing Wall per section for private coaching (per 60mins)	£6.50		£6.80		5%	
Committee Room, Andersonstown, Ballysillan, Loughside, Ozone, Olympia,	£18.00		£18.00		0%	
Multi –Purpose room – Anderstown, Falls, GWBC and Shankill	£25.00		£25.00		0%	
Fitness Suite	£63.00		£65.00		3%	
Fitness Suite with coach	£75.00		£77.00		3%	
Out of hours for competitions	£55.00		£55.00		0%	
Out of hours for training	£10.50		£10.50		0%	
KidzFit with coach	£35.00		£35.00		0%	
Treatment Room (30mins)	£5.00		£5.00		0%	
Birthday Party 1	£40.00		£40.00		0%	
Birthday Party 2	£50.00		£50.00		0%	
Birthday Party 3	£60.00		£60.00		0%	
Birthday Party - Soft Play at GWBC	£65.00		£65.00		0%	
Pool Hire Charges						
25m pool	£52.00	Not available	£52.00	Not available	0%	
25m pool half	Not available		£30.00			
25m pool per lane	£13.00		£13.00		0%	
Learner pool Andersonstown	£40.00		£40.00		0%	
Out of hours for competitions	£52.50		£60.00		14%	
Out of hours for training	£10.50		£11.00		5%	

Outdoor Facilities Hire Charges						
Hard porous pitch	£25.00	£12.50	£25.00	£12.50	0%	0%
Hard porous pitch Ozone (non-activity)	£55.00	Not available	£60.00	Not available	9%	
Synthetic surface	£80.00	£40.00	£80.00	£40.00	0%	0%
Lights at Loughside per hour	£15.00	Not available	£15.00	Not available	0%	
Changing accommodation	£18.50		£18.50		0%	

Out of hours – any activity/booking (non competition) that take place outside the centres normal opening hours.

All sports and sports clubs require training, coaching and practice time. There is a clear demand for use of leisure centres beyond the opening hours provided by Belfast City Council. Much of the normal time usage is taken up with ‘participation’ sport. Increased access to facilities via the out of hours scheme allows sports organisations to develop ‘performance’ pathways linked to the Belfast Physical Activity and Sports Development Strategy and wider strategies.

Out of hours use should not displace current bookings, but must increase the amount of training time available to clubs beyond their current levels

Concession booking for the main hall - 50% concessionary price for main hall and outdoor pitches is only available to under 17’s groups

Notes to Scale of Charges

Activity Prices

Concession rates apply to those in receipt of an agreed means tested benefit. Eligible benefits will be kept under continual review but, as at

April 2012, agreed benefits are;

Income Support

Job seekers allowance income based

Tax credits (accompanied by health charges exemption certificate)

Housing benefit

Pension credit

Training for Success Scheme

Asylum Seekers

Concession rate also applies to under 17’s, students in full time education and over 60’s

Holiday Schemes

50% discount weekly for Boost annual paying or monthly paying members;

No discount on daily price

Membership

New members pay a pro rata fee for first month

Direct Debit Monthly memberships will be renewable at the 1st of each month, regardless of when membership was initiated.

Monthly cash payers - £10 supplement per month

Concession membership is set at 50% of full membership

Annual membership based on twelve months for price of ten

Other Notes / Conditions

Laser zone - Free for Boost annual paying or monthly paying members

Private Coaching – registration fee £65 for coaches with existing Access NI check and £100 for coaches who do not have an Access NI check.

Private Coaching – monthly fee of £120 paid in advance

Family Sessions - Price for a family group for a maximum of five people, with no more than two adults and 3 children. Minimum 1 adult and 1 child

Centre Based Swimming Club - 10 or more, charge per person

Wheelchair Block Booking - block grouping for group (tennis court booking)

GP Referral - £60 for 12 weeks through Public Health Authority. Subject to change, and approval under Delegated Authority, when agreed with Health Trust

Fairgrounds / Outdoor Concerts etc - by negotiation/quotation

Main Hall Hire and 3G/outdoor pitch - Under 17 charge applies at all times

Climbing wall activities. Where the Department has to employ external coaching, the full cost will be added to the booking charge.

Climbing Wall for Events - Minimum hire four hours

Climbing Wall per Section for private coaching - Minimum hire two sections, 5 + people. Bouldering sections no extra charge

Out of Hours for competitions - Represents one inclusive charge (staff & hire) per hour. Based upon minimum staffing cover cost

Birthday Parties - Priced according to package chosen

50% concessionary price for main hall and outdoor pitches is only available to under 17's groups

Delegated Authority will be sought in year, in order to charge people in relation to new activities associated with sports development, coach education, new initiatives and promotions